

MT AIRY - PARR'S RIDGE ELEMENTARY PTA				
Fiscal Year 2009				
		Budget 2009	Budget 2009	
		Expenses	Income	
GENERAL				
BARE (Blank) BOOKS		1,500.00		
Bridge the Gap		4,033.00		
Copier Reimbursement		2,000.00		
Copier Reimbursement Prior Year		1,000.00		
Cultural Programs		7,000.00		
Cultural Programs - Artist in Residence		2,500.00		
Field Trips		4,105.00		
Field Trips - Fifth Grade		2,500.00		
Fifth Grade Celebration		1,000.00		
General		180.45		
Bank Charges		33.64		
Bank Interest		36.94		25.00
Committee Chair Celebration		400.00		-
Insurance		100.00		
Legal & Acctg		-		
Leadership Conference		200.00		
Meeting Refreshments (General)		-		
Office Supplies		200.00		
Postage		50.00		
Printing & Reprod - Directories - Membership		750.00		
Printing & Reprod - Magnets				
Printing & Reprod - Newsletters		500.00		
Printing & Reprod - Yearbook		300.00		
Repair and Maint		-		
Web Hosting		115.50		
Holiday Shop		700.00		700.00
Kids Art		8,500.00		8,500.00
MD Day		100.00		-
Membership		1,600.00		2,700.00
Music Program		1,500.00		-
New Classroom Set Up		-		-
New Approved Requests		-		-
Outdoor Beautification		250.00		-
Outstanding Teacher of the Year		100.00		-
Play Day		750.00		-
Project Aces		100.00		-
Reading Incentive		7,000.00		-
Running T Shirts		680.00		-
Science Fair		1,600.00		-
Spirit Wear		4,300.00		4,300.00
Summer Scholarships		500.00		-
Sunshine Club		750.00		-
Teacher Appreciation		1,700.00		-
Teacher Requests		8,057.57		-
Testing Treats		400.00		-
Tie Dye T Shirts		500.00		-
Turn Off TV Week		-		-
Weekly Readers		2,600.00		-
Welcome Back Luncheon		600.00		-
TOTAL GENERAL		70,792.10		16,225.00
SOCIAL				
		BUDGET	BUDGET	
		Expenses	Income	
Bingo Night		1,300.00		550.00
Fall Social		600.00		600.00
Luau Night		-		-
Ice Cream Social		-		-
Parent - Student Functions		2,500.00		551.40
TOTAL SOCIAL		4,400.00		1,701.40
FUND RAISING				
		BUDGET	BUDGET	
		Expenses	Income	
Corporate Sponsors		100.00		3,000.00
Dinner Auction		4,967.00		26,945.00
Donations		-		-
Gift Wrap Sales		15,000.00		25,452.00
Market Days		-		3,268.68
TOTAL FUND RAISING		20,067.00		58,665.68
TOTAL BUDGET FY 07		95,259.10		76,592.08

	DRAFT		Fiscal Year 2009		
			Budget 2009	Budget 2009	
			Expenses	Income	
		Prior Years Cash Balance		18,667.02	
			95,259.10	95,259.10	
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